

TreeTalk SELECTOR

software for effective team collaboration

Supported by:









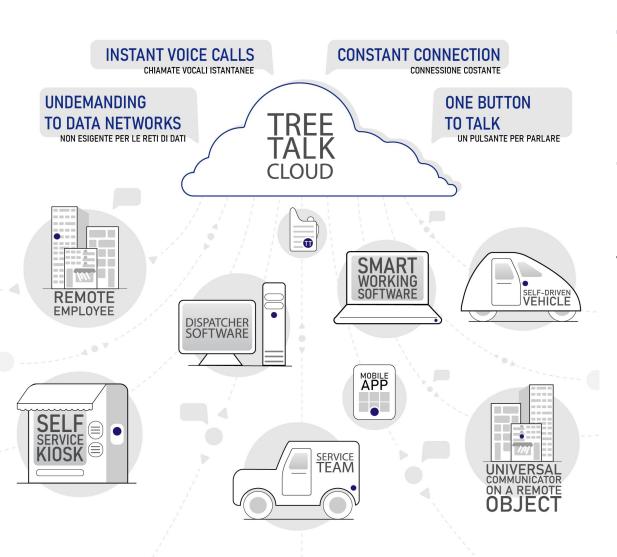


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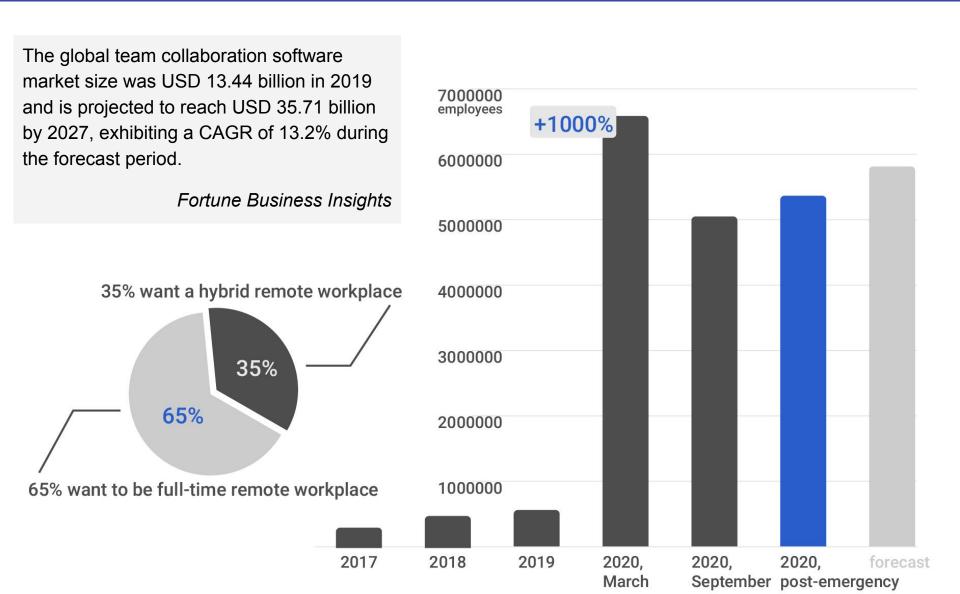
TreeTalk: what is this?



TreeTalk is a startup, developing a new global **Telecommunications** ecosystem, working under the paradigm of constant connection and instant voice calls.



Our target: booming smart working market

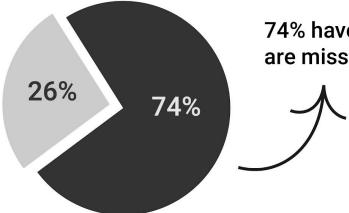




Smart working has its problems



Miscommunication costs companies with 100 employees an average of \$420,000 per year



74% have the feeling they are missing out on company news



86% of polled executives and employees
blame a lack of collaboration
or bad communication
for team problems and failures

employees spend on average

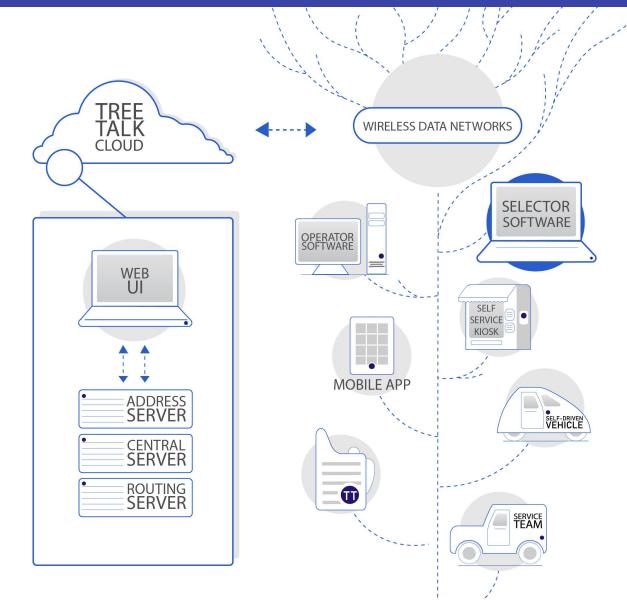
2.5 hours a day looking for the information they need to do their jobs



79% of workers employed in the private sector and half of the workers employed in the public sector were concerned about feeling isolated and missing human interaction



TreeTalk Selector's place in Telecommunications Ecosystem

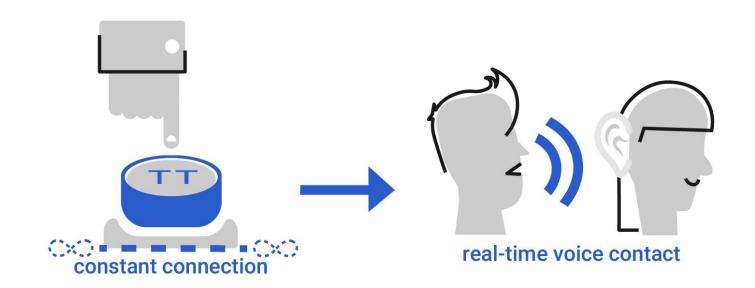


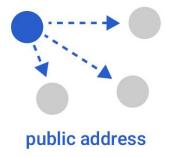
TreeTalk Selector is the newest solution for effective **team** communications.

The key features of
TreeTalk Selector are
instant voice calls,
constant connection
24/7, and strong
end-to-end encryption.



TreeTalk Selector unique features



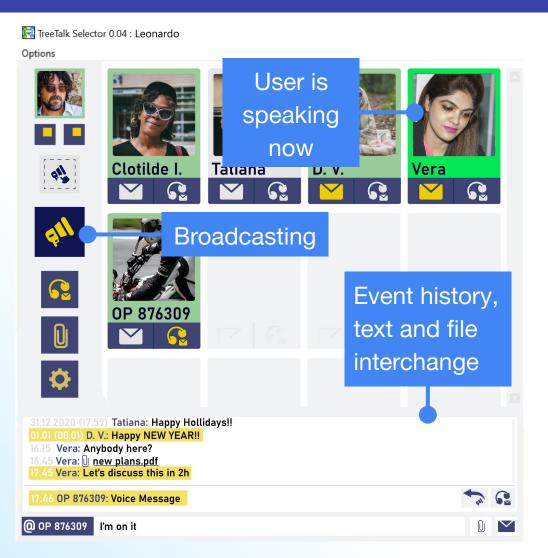








TreeTalk Selector Software. Main Window - Smart Working Mode



Installing the TreeTalk Selector application on a personal computer allows you to be in **constant connection with the group**.

Key features:

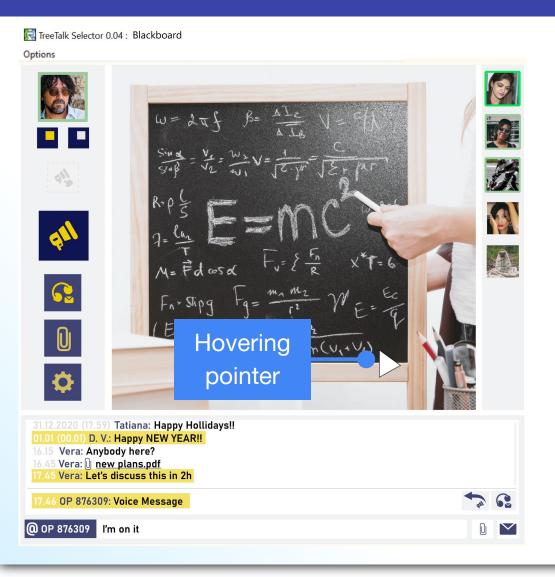
- Instant voice communication (selective call) at the push of a button
- Broadcasting (public address)
- Text messages (chat) and file interchange
- A simple and convenient interface allows you to use most of the functions from a single window
- Visual and audible alerts remind you of a missed (unanswered) call

More info:

http://tree-talk.com/wp/treetalk-selector-asa-new-software-solution-for-effective-collab oration/



TreeTalk Selector Software. Presentation / Education Mode



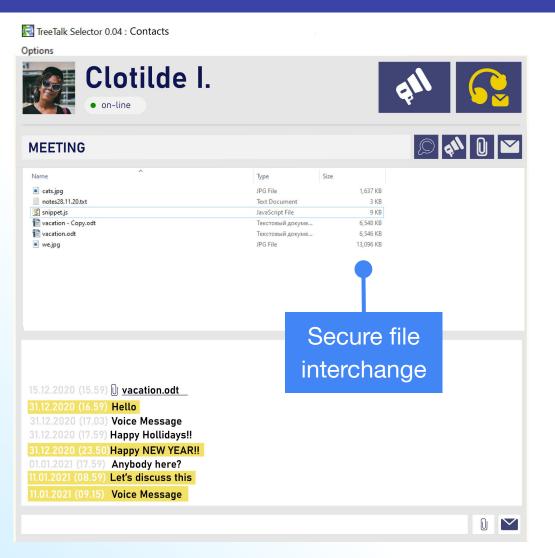
- Any scanned image or photo, even a photo of a familiar blackboard, can become a teaching aid in the image demonstration mode
- Voice functionality allows you to poll specific students in private conversation mode or broadcast to the entire audience
- The duration of the session is unlimited
- TreeTalk protocol is super modest and undemanding to data networks. Even the slowest 2nd generation (GPRS / EDGE) works well

More info:

http://tree-talk.com/wp/treetalk-selector-asa-new-software-solution-for-effective-collab oration/



TreeTalk Selector Software. Contact Window



We are developing our products primarily for professionals, so **privacy and communication security** is our absolute priority.

We do not store your personal data, files, voice and text messages on our servers. All information is stored only on your devices, and you can dispose of it at your discretion.

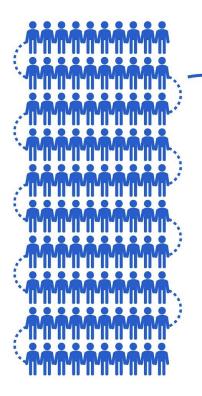
All transmitted information is protected by strong end-to-end encryption (where encryption laws allow).

More info:

http://tree-talk.com/wp/treetalk-selector-asa-new-software-solution-for-effective-collab oration/



Value Proposition



Employee productivity increases by 20 to 25% in organizations



where employees are **Connected**

Constant connection

naturally mimics communication in a common space, helps people to fight the feeling of isolation, making team members more involved into the common atmosphere

Single and Convenient Digital Workplace

(voice, text, files, meeting space) makes easier Digital Transformation in any company

Real-time voice conversations

avoid connection delays,

which were inevitable for a traditional session-mode paradigm

No potential security issues: all your information is stored only on your devices





Business Model and Price System

B2B, a SaaS + software licensing model with an initial setup cost and daily fees. *Freemium price strategy* for new users.



~ €5-99

	Service	Basis	Condition	EUR	
1.1	Account support	Daily	for each	0.00	
2.1	Unit Software rental (Basic)	Daily	for each, up to 4 on the account	0.00	(
2.2	Unit Software rental (Basic)	Daily	for each, beginning from 5th on the account	0.10	
3.1	Premium / Dispatcher Software rental	Daily	for each, up to 1 on the account	0.33	
3.2	Premium / Dispatcher Software rental	Daily	for each, beginning from 2nd on the account	0.39	
3.3	Premium / Dispatcher Software rental	Once	for each setup	99.00	
4.1	Private Server Software rental	Daily	for each	0.33	
4.2	Private Server Software setup	Once	for each setup	99.00	



Economics and investment plan

Year	1	2	3	4	5	
Users	300	5000	15000	45000	135000	
SALES	19 034	317 225	951 675	2 855 025	8 565 075	
COSTS	-79 960	-112 000	-145 400	-178 600	-210 600	
EBIT	-60 927	205 225	806 275	2 676 425	8 354 475	
Tax	-22 268	-96 306	-259 069	-739 106	-2 171 119	Cost structure
Investment	100 000	100 000	0	0	-1 200 000	
Cash Flow	16 805	208 919	547 206	1 937 319	4 983 356	
150000 -						■ Other ■ Administrative
100000 –						■ Advertising ■ Data center
						■ Development
			50000 —			
			0			
			U			



Why are we able to do it?

We have already developed the technologies of voice compression and secure data transmission.

In respect of web service, we deployed and launched infrastructure (Web UI, back-end, DB, routing and address servers) in 2 locations (EU and RF in order to fit legislation on personal data).

Our core REGISTERED patents are:

- "Terminal for Wireless Voice Communication" (RF UMP 1211411; WO 2013/162414 A1)
- "Terminal Network for Wireless Voice Communication" (U.S. Patent N 9,338,275 B2)



5 know-hows was registered officially by Citis:

- 1) Localization and firmware update system 616020510072
- Method of using the transmission activation event control module -616020510073
- 3) Network protocol to work in existing data networks 616020510074
- 4) Method of encoding/decoding for low bandwidth systems 616020510075
- 5) Storage and retrieval systems for metadata in large arrays 616020510076



DICHI Registered software:

IP ADAPTRS - Software solution for telematic networks - 013981





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TreeTalk

Instant Voice Telecommunications





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Appendixes

Sources:

- Digital/ Smart Workplace Market Demand and Insights by 2030
- <u>Team Collaboration Software Market Size, Share | Global Report [2027]</u>
- David Grossman Reported In "The Cost Of Poor Communications"
- Gli Smart Worker Sono (E Saranno) Più Di 5 Milioni, Si Fanno Avanti Anche
 Pa E Pmi
- <u>570,000 Smart Workers In Italy, But The Smart Working Structured Projects</u>
 <u>Are Exiguous.</u>
- Smart Working: Che Cos'è, A Cosa Serve, Perché È Importante Per II
 Business
- Remote Work And Telecommuting Statistics: 2021/2022 Data Analysis & <u>Predictions</u>
- 10 Shocking Internal Communications Stats You Can't Ignore
- How The 'silo Effect' Is Hurting Cross Team Collaboration
- Communication In The Workplace: Amazing Statistics For 2021



Other compatible products of TreeTalk:





















SUPPORT BUTTON

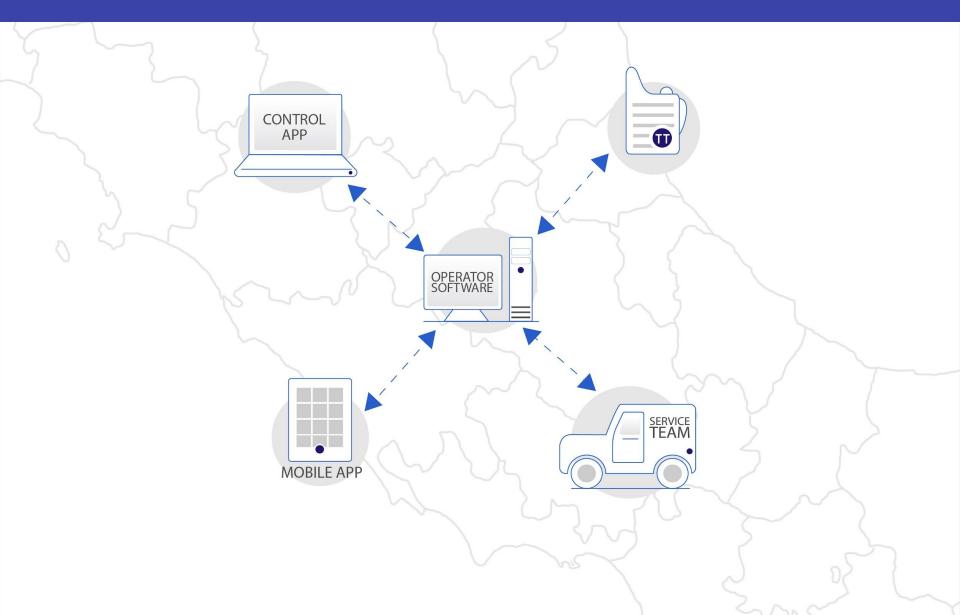








Dispatcher Mode Definition (Selective Call)





Group Call Mode Definition (Public Address)

